

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	83.86	\$615.44	1	680,480.09	\$304,348.68	145	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	247,524.30	\$134,312.40	191	\$0.00	0.00%
Residential Home Energy Services - Measures	452,919.90	\$332,787.15	428	4,289,990.30	\$4,196,209.01	3,235	\$12,753,247.99	32.90%
Residential Home Energy Services - RCS	0.00	\$31,220.00	142	0.00	\$474,545.00	1,930	\$1,680,761.58	28.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	215,463.90	\$145,446.00	330	830,891.80	\$570,590.50	1,116	\$0.00	0.00%
Residential Consumer Products	40,547.70	\$6,545.00	175	229,999.10	\$59,124.59	755	\$0.00	0.00%
Residential Lighting	1,155,943.90	\$96,864.40	6,253	2,709,957.50	\$225,462.53	14,519	\$0.00	0.00%
Residential HEAT Loan	0.00	\$104,601.93	128	0.00	\$338,834.62	410	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,864,959.26</b>	<b>\$718,079.92</b>	<b>7,457.00</b>	<b>8,988,843.09</b>	<b>\$6,303,427.33</b>	<b>22,301</b>	<b>\$14,434,009.57</b>	
<b>Res % of Total</b>	<b>70.21%</b>	<b>64.55%</b>	<b>77.01%</b>	<b>44.78%</b>	<b>61.87%</b>	<b>85.37%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	114,810.80	\$112,635.12	2,084	809,772.67	\$1,066,641.67	2,554	\$2,731,036.34	39.06%
Low-Income Multi-Family Retrofit	14,117.00	\$3,887.00	1	238,255.20	\$384,592.81	142	\$0.00	0.00%
<b>LI Subtotal</b>	<b>128,927.80</b>	<b>\$116,522.12</b>	<b>2,085.00</b>	<b>1,048,027.87</b>	<b>\$1,451,234.48</b>	<b>2,696</b>	<b>\$2,731,036.34</b>	
<b>LI % of Total</b>	<b>4.85%</b>	<b>10.48%</b>	<b>21.53%</b>	<b>5.22%</b>	<b>14.24%</b>	<b>10.32%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	68.33	\$8,825.48	7	158,432.99	\$70,420.85	19	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	4,281.00	\$14,441.92	8	93,353.00	\$123,313.09	16	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$6,007.75	5	336,010.08	\$105,800.25	40	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	349,762.76	\$95,722.49	18	1,059,210.07	\$455,737.65	59	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	20,774.03	\$18,256.61	4	676,248.03	\$438,410.25	47	\$3,432,473.82	12.77%
C&I Existing Building Retrofit - Municipal	1,169.29	\$63,683.55	14	79,909.29	\$145,985.90	29	\$0.00	0.00%
C&I Small Business	61,532.79	\$44,805.60	23	511,204.99	\$349,565.28	125	\$2,032,345.17	17.20%
C&I Multifamily Retrofit	0.00	\$0.00	0	125,878.00	\$99,607.15	13	\$0.00	0.00%
C&I Upstream Lighting	224,665.95	\$26,023.00	62	6,998,431.02	\$644,483.00	777	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>662,254.14</b>	<b>\$277,766.40</b>	<b>141.00</b>	<b>10,038,677.46</b>	<b>\$2,433,323.42</b>	<b>1,125</b>	<b>\$5,464,818.99</b>	
<b>C&amp;I % of Total</b>	<b>24.93%</b>	<b>24.97%</b>	<b>1.46%</b>	<b>50.00%</b>	<b>23.88%</b>	<b>4.31%</b>	<b>24.15%</b>	
<b>Total</b>	<b>2,656,141.21</b>	<b>\$1,112,368.44</b>	<b>9,683</b>	<b>20,075,548.42</b>	<b>\$10,187,985.23</b>	<b>26,122</b>	<b>\$22,629,864.90</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.